

Juvenile Crime Enforcement Coalition

May 23, 2006 120 South Riverside Plaza Chicago, Illinois 2:00 p.m.- 4:00 p.m.

AGENDA

- ► Call to Order
- Chair's Remarks
- ► Executive Director's Welcome
- I. Minutes of the March 14, 2006 Meeting for Approval
- II. Minutes of the March 22, 2006 Meeting for Approval
- III. Staff Recommendations for FFY03 Funding and FFY03 Rescinded Funds
- ► Chicago Police Department / Juvenile Intervention and Support Center Update
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal Laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312-793-8550). TDD services are available at 312-793-4170.



MINUTES

JUVENILE CRIME ENFORCEMENT COALITION

March 14, 2006

120 South Riverside Plaza Chicago, Illinois

Call to Order and Roll Call

Chairman Sorosky called the Juvenile Crime Enforcement Coalition (JCEC) meeting to order. Associate Director Chojnacki called Roll. JCEC members participating via teleconference were:

Rodney Ahitow Pat Connell Bridget Healy Ryan Gary Leofanti Mike Mahoney Sheldon Sorosky Wayne Straza

Authority staff present included: Executive Director Levin, Ronnie Reichgelt, Amy Kelly, Sherry Barnett, Lajuana Murphy, Jude Lemrow, Jennifer Vesely and Sylvia Szubielski.

FFY03 NATIONAL JUVENILE SERVICES TRAINING INSTITUTE CONFERENCE

Staff recommended that \$100,000 of the FFY03 State/Discretionary funds be designated for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana this coming June. Staff requested permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. Mr. Mahoney made a motion to approve this request. The request was seconded by Ms. Healy Ryan and approved by unanimous voice vote (7-0-0-1) as follows:

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Aye-7	Nay-0	Present-0	Absent-
Mr. Ahitow	-		Mr. Friedeneur
Ms. Connell			Mr. Lonbom
Ms. Healy Ryan			
Mr. Leofanti			
Mr. Mahoney			
Mr. Sorosky			
Mr. Straza			

Mr. Reichgelt explained that the Chicago Police Department would be attending next weeks meeting, as well as representatives from Chicago Youth Services. He inquired regarding what materials staff should prepare for that meeting. Members felt it would be appropriate to compile a revised proposal, budget and budget narrative for the mailing.

ADJOURN

With no futher issues to discuss, Mr. Mahoney made a motion to adjourn.



MINUTES

JUVENILE CRIME ENFORCEMENT COALITION

March 22, 2006

120 South Riverside Plaza Chicago, Illinois

Call to Order and Roll Call

Chairman Sorosky called the meeting to order. Associate Director Chojnacki called roll. The following committee members were present for the meeting:

Chairman Sorosky

Mr. Ahitow

Ms. Connell

Ms. Healy Ryan

Mr. Leofanti

Mr. Mahonev

Mr. Straza

Authority staff present: Executive Director Levin, Ronnie Reichgelt, Amy Kelly, Sherry Barnett, Lajuana Murphy, Jude Lemrow and Sylvia Szubielski

Executive Director's Welcome

Executive Director Levin announced that Mr. Phil Stevenson was now the Acting Director of the Research & Analysis Unit.

Chicago Police Department

Chairman Sorosky began by noting that the perpetual problem appears to be the monies being given to agencies that, with all good intentions, intend to do the projects, but for various reasons are not able to carry out the programs. He called on a representative from the Chicago Police Department (CPD) to step forward.

Deputy Superintendent Scrivner stated that the CPD was waiting for Mary Ellen Carron to join them today. She noted that she wanted to clarify that she was unaware that the March 7, 2006 meeting was finalized and, therefore, that it was not their intention to ignore that meeting. She noted that the mayor convened a meeting in City Hall with the

personnel division, procurement office, and budget office specifically to move this particular grant forward. She introduced Izhim Ramelize, Deputy Commissioner of Children Youth Service, Commander Hargesheimer, Deputy Director Rachel Johnson (CPD), Assistant Deputy Superintendent Andy Eagen, and Deputy Chief Frank Kehoe. She confirmed that staff received the revised materials at this point.

Mr. Mahoney stated that he is pleased that they are currently at this state of progress. He stated that he felt that this was still an awfully ambitious project to get completed by the due date. He asked that they notify the JCEC as soon as CPD realizes whether or not they will be able to spend all of their funds. He noted that the next year's funding is only slightly above \$100,000. He stated that it could be possible to provide additional funding next year out of some discretionary funding, if need be. Mr. Ramelize stated that their staff is working on pursuing another grant funding opportunity in the amount of \$400,000 that could assist with future funding of the project. He also noted that a grant monitor was recently hired in their department for fund raising. He stated that the mayor's office has agreed to fund the Executive Director position.

One of the intentions of this program, Mr. Ramelize stated, was to create a firewall for kids entering the juvenile justice center. They restructured the originally allocated (budgeted) construction cost funds so that they could purchase partitions to create an area where kids can have confidential conversations with their case managers. The City of Chicago's Child and Youth Services (CYS) department will be housed on the 3rd floor of the Juvenile Intervention and Support Center (JISC) center. Vendors were chosen because they already have contracts with CYS. Regarding the cell phone, he stated that they created a hotline to refer juveniles and their families to the appropriate agencies for assistance. They also looked at areas for help in Area 1 by zip code to assist those families and juveniles. 10 advocates will be providing advocacy help, their cell phones linked to GPS system to track their whereabouts. Their equipment requests were listed as computers and materials-after school programs. They also worked to map communities to see what services are lacking or missing and tracked what agencies in those areas can spend and sustain those funds. Agencies were chosen by ability to affect results and that were performance based.

Ms. Mary Ellen Carron arrived and began by explaining the commitment by the City of Chicago and the partnership with the CPD. She stressed the need to provide, especially for males of color, a chance to make the best possible life that they can. Mr. Mahoney noted that her particular portion of the budget, \$750,000, which appeared to be annualized. If the entire portion will not be used, the JCEC should be notified early so that the funds could be reprogrammed. Ms. Carron noted that the annualized figure was actually \$1.25 million so the \$750,000 is actually for the remaining months of the program.

Mr. Mahoney, Commander Hargesheimer, and Mr. Ramelize discussed the collection of data, specifically Youth Assessment Screening Instrument (YASI) prescreen tools. Mr.

Ramelize explained that each child will be pre-screened and then it will be determined whether they will require a full assessment. Each child will be assigned an advocate.

In response to a committee member's questions, Mr. Ramelize explained that 100 individuals have currently applied for the various open positions and he will continue to proceed with interviews.

Mount Sinai will be used to subcontract with YASI to train for the prescreening tools. They will train the 17 individuals doing the screening. Ms. Carron suggested providing a PowerPoint presentation to specifically outline the steps that the child will go through at the JISC and after going through. 321 juveniles have been seen at the center since it's opening on March 4, 2006. They are currently being served by traditional services. Police operations had developed a short screen instrument used by detectives, thus allowing more consistent decision making whether to adjust, refer or detain. 99 percent of the time, Commander Hargesheimer feels that CYS and CPD will be on the same page regarding how the juveniles will be processed or referred. Ms. Connelly questioned why CPD did not expand upon services with the agencies they are currently working with. Comprehensive Community-Based Youth Services (CCBYS) agencies. DCFS is currently providing some funding. Mr. Hargesheimer explained that they will be referring to both the agencies they had been working with prior as well as CYS.

Mr. Mahoney suggested possibly inviting the JCEC to hold one of their meetings at their new facility. Both Mr. Reichgelt and Executive Director Levin stressed the importance of the agreement being signed by June 30, 2006 as well as stressing that although this is a wonderful program, many questions still need to be answered. Deputy Director Johnson noted that the newly revised program narrative was submitted recently. Mr. Mahoney suggested staff begin to work expeditiously to get the agreement reviewed, processed and approved by the deadline date.

Mr. Reichgelt stressed that the most important and timeliest aspect of this program is reviewing and determining whether the subcontracts are allowable. He felt that a 2-month review process would be expected. A new deadline date to report back was determined as May 23, 2006. Ms. Healy Ryan commended staff on their hard work and dedication to the grants. Mr. Straza reiterated the importance of working to keep the lapsing funds to a minimum.

Adjourn

With no further issues to discuss, the meeting was adjourned.

MEMORANDUM

TO: Juvenile Crime Enforcement Commission

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: May 23, 2006

RE: FFY03 Juvenile Accountability Incentive Block Grants Program

Plan Adjustment #3

This memo describes proposed adjustments to the FFY00 - FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans.

Designation Reductions

FFY00 - FFY02

The table below describes the total amounts in FFY00, FFY01, and FFY02 funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use.

Federal Fiscal Year	Amount Returned
FFY00	\$51,296
FFY01	\$3,686
FFY02	\$147,973

FFY03

The table below describes FFY03 funds returned to the Authority. The JABG FFY03 funds expire on November 27, 2006.

Entity / Program	Reason for Return	FFY03
City of Bolingbrook / No program.	Grantee declined the funds /	\$9,923
	proposal not received.	

	TOTAL:	\$68,654
Probation	unable to find a vendor.	
Sangamon County / Juvenile	Grantee declined the funds /	\$14,106
Adjustment Program	designation	
City of Peoria / Juvenile Station	Budgeted amount less than	\$22,240
Program	performance	
City of Mt. Vernon / SHOCAP	Funds unspent at end of period of	\$553
Offender Monitoring Program	performance	
City of East St. Louis / Juvenile	Funds unspent at end of period of	\$93
Commission Care Manager		
DuPage County / Juvenile Justice	Lapse in services.	\$21,658
Juvenile Curfew Enforcement	performance	
Village of Buffalo Grove /	Funds unspent at end of period of	\$81

Scholarship Updates / Recommendation

At the March 22, 2006 Budget Committee meeting, \$100,000 of the FFY03 State/Discretionary funds were set aside for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana this coming June. Staff requested permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. Eight scholarships, totaling \$22,538 were awarded to the following counties:

County	FFY03 Local Funds
Will County	\$2,869
Winnebago County	\$2,983
Kane County	\$3,572
Champaign County	\$4,042
Peoria County	\$2,209
Adams County	\$2,440
Sangamon County	\$1,744
McLean County	\$2,679
TOTAL	\$22,538

\$77,462 of the original \$100,000 set-aside remains unspent. Staff recommends using those funds to create a new set-aside for scholarships to the 12^{th} National Symposium on Juvenile Services in Las Vegas, Nevada, October 15-18, 2006. As with the original set-aside, staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

FFY03 Recommended Designations

1. Restorative Justice Implementation Training:

Staff recommends designating a total of \$54,814 in FFY03 funds to support the Illinois Criminal Justice Information Authority's (ICJIA) Restorative Justice Implementation Training Program. The Research and Analysis Unit of ICJIA is proposing to conduct three intensive Balanced and Restorative Justice (BARJ) trainings for juvenile justice practitioners in Illinois. Trainings will be on each of the following topics: restorative group conferencing, peacemaking circles, and victim offender mediation. The trainings will educate juvenile justice system personnel, schools, and community agencies on implementation of programmatic applications of BARJ.

2. Statewide Youth Court Summit:

Staff recommends designating a total of \$27,400 in FFY03 funds to support the Attorney General's Office's (AGO) statewide youth court summit. The AGO established the Illinois Youth Court Association (IYCA), a membership association, to assist communities in developing youth courts, to enhance existing youth court programs through training, technical assistance, and publications, and to encourage information-sharing between these programs. In an effort to establish youth courts in every county of the state, this past year the IYCA and its partners held three training summits across Illinois to introduce communities to the benefits of youth courts. This funding will allow the IYCA to bring all Illinois IYCA program coordinators and other participants together for a two-day statewide summit to be held in Decatur, Illinois. Possible topics include: building community partnerships, youth court operational issues, the counseling components of a youth court, empowering victims in the youth court process, and others.

3. <u>City of Champaign – Station Adjustment and Supervision Initiative Program:</u>

Staff recommends designating \$17,954 in FFY03 funds to the City of Champaign for its Station Adjustment and Supervision Initiative program. Funding has made it possible to transform station adjustments from a limited "process" to an expansive and well-structured "program" through the addition of a coordinating staff member, the inception of accountability training for department staff, and the development of automated systems for tracking and communication about participating youth. Typically this program services 200 to 250 juveniles each year. Additional FFY03 funding would be utilized to pay for the program coordinator for an additional five months.

4. <u>Township of Schaumburg – Schaumburg Township Area Juvenile</u> Accountability Project:

Staff recommends designating \$8,379 in FFY03 funds to the Township of Schaumburg for the Schaumburg Township Area Juvenile Accountability Project project. This project is a community-based correctional and restitution alternative for adolescents in the

following categories: those who have behavior that puts them at risk of arrest; those who have already been subject to police arrest and been station-adjusted; or those who have been referred for services by the Circuit Court of Cook County pursuant to an informal supervision arrangement, formal supervision order, or probation order. Referred youth will be assessed and involved in one or more of the following tracks depending on their psycho-social assessment and offense history: restitutional community-service work; individual counseling; family counseling; pro-social skills development; anger management training; and or reasoning development. Additional FFY03 funding would be utilized to pay a portion of the program coordinator's salary, additional par-time hours for a counselor, and additional substance abuse testing for an additional five months.

Requests for new FFY03 designations are summarized in the table below:

Entity / Program	FFY03 Local Funds
ICJIA / Restorative Justice Implementation	\$54,814
Training	
Illinois Attorney General/ Youth Court	\$27,400
Summit	
City of Champaign/ Station Adjustment	\$17,954
Schaumburg Township/ Juvenile	\$8,379
Accountability Program	
TOTAL	\$108,547

Summary of Available FFY03 & FFY04 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds,	FFY03	FFY04	Total
Local	\$11,029	\$338,320	\$349,439
State/Discretionary*	\$559,661	\$397,284	\$956,945
Total	\$570,690	\$735,604	\$1,306,294

^{*} Includes interest earned through 4/25/2006.

Staff will be available at the meeting to answer any questions.